

Preliminary Stewards' Fee Rates for 2008

The following table presents preliminary fee rates reflecting the financial obligation to municipalities of \$66.5M and the projected costs for program delivery and administration and recommended enhanced plastics recovery costs for 2008.

Material	2007 Fees	2008 Preliminary Fees	
	Fee Rate (¢/kg)	Range of Fee Rates (note 1) (¢/kg)	Range of Fees (note 1) (\$)
CNA/OCNA Newsprint	0.198	0.145	\$407,200
Other Newsprint	0.674	0.784	\$1,136,100
Other Printed Paper	1.840	2.193	\$3,116,200
OCC and OBB	7.166	7.418	\$18,408,500
Other Paper Packaging	10.055	12.640	\$4,878,000
PET Bottles	11.644	11.212 - 12.267	\$5,207,300 – \$5,697,200
HDPE Bottles	9.929	10.421 - 11.568	\$2,451,600 – \$2,721,400
Other Plastics	14.720	17.509 - 18.744	\$23,248,000 – \$24,888,400
Steel	4.398	4.823	\$2,622,700
Aluminum Food and Beverage	(1.863)	(2.227)	(\$601,900)
Other Aluminum Packaging	5.863	5.038	\$169,500
Clear Glass	3.596	3.662	\$2,726,200
Coloured Glass	4.077	3.886	\$374,900
Total Blue Box Program Fees (\$) (note 2)			\$66,035,000 to \$68,435,000
CNA/OCNA In-Kind Contribution (\$)	\$1,359,700		\$1,891,000

Notes:

1. The range of fees for plastics reflects fees with and without additional enhanced plastics recovery fees.
2. The range of total Blue Box Program fees presented in the table is either slightly lower or only slightly higher than the financial obligation to municipalities of \$66.5M because the operating surplus in excess of the reserve fund offsets entirely the projected program delivery and administration costs.
3. These estimates reflect the latest steward reports. On-going review of stewards' reports is expected to result in higher reported tonnes before fees are finalized in October. Therefore total Blue Box program costs would be spread over a larger base of tonnes, tending to reduce fee rates.
4. The Board has not yet reviewed & approved how these costs will be allocated among individual plastics.