

Preliminary Material-Specific Fee Rates for 2009

The following preliminary fee rates for 2009 reflect the verified financial obligation of \$78.5M, the projected program delivery and administration costs with options for the application of a credit for the projected surplus for 2008. The verification of the municipally-reported data used to support these figures is substantially complete, but is subject to possible small corrections.

Material	2008 Fees	2009 Preliminary Fees ^{1, 2}	Fees (\$) ³
	Fee Rate (cents/kg)	Fee Rate (cents/kg)	(\$)
CNA/OCNA Newsprint	0.148	0.133	\$347,022
Other Newsprint	0.764	1.332	\$1,961,184
Other Printed Paper	2.182	3.373	\$4,820,385
OCC and OBB	7.252	8.115	\$20,975,849
Other Paper Packaging	12.534	13.696	\$5,651,483
PET Bottles	11.238	12.560	\$6,069,735
HDPE Bottles	11.135	11.406	\$2,539,465
Other Plastics	18.449	18.990	\$26,523,822
Steel	4.744	4.955	\$2,849,038
Aluminum Food and Beverage	(2.215)	(3.116)	(\$834,143)
Other Aluminum Packaging	5.095	5.912	\$188,593
Clear Glass	3.529	3.758	\$2,860,223
Coloured Glass	3.976	4.537	\$419,707
Total Blue Box Program Fees ³ (\$)	\$66,605,943		\$74,372,363
CNA/OCNA In-Kind Contribution (\$)	\$1,829,057		\$3,396,745

Notes:

1. These estimates reflect the latest steward reports. On-going review of stewards' reports is expected to result in higher reported tonnes before fees are finalized in October. Therefore total Blue Box program costs would be spread over a larger base of tonnes, tending to reduce fee rates.
2. These fee rates reflect the application of a credit for the projected operating surplus for 2008 (after the restricted reserve) that is attributable to each material
3. The range of total Blue Box Program fees presented in the table includes the financial obligation to municipalities of \$78.5M, the projected program delivery and administration costs as well as the application of the credit for the projected operating surplus.