



ORANGEDROP

# Single-Use Dry Cell Batteries

Updated to Reflect Year-End  
Adjustments  
April 26, 2012



# Accumulated Surplus

Year	Revenue	Total Costs	Surplus (Deficit)	Accumulated Surplus (Deficit)
July 2008 - Dec 2009	1,435,150	1,639,691	-204,541	
2010	3,581,701	3,188,042	393,659	189,119
2011	5,528,993	2,895,094	2,633,899	2,823,018
<b>Total at December 31, 2011</b>				<b>2,823,018</b>

- » Surplus accumulated because targets not met.
- » Surplus to be spent as collection network is expanded this year to meet target.

